

## Year Twenty (October 1, 2001 - September 30, 2002)

**Enrollment:** 791,655 **acute** care members (447,314 TANF & TANF/MAO, 95,277 SSI & SSI/MAO, 86,447 AHCCCS Care, 3,825 MED, 47,542 KidsCare, 74,425 SOBRA Children, 8,801 SOBRA Women, 8,794 Family Planning Services, 16 Breast and Cervical Cancer, 2,042 State Emergency Service, 15,936 Federal Emergency Service, and 1,236 QMB Only), 35,645 **ALTCS** members. 13,147 persons enrolled in **Healthcare Group**.

### **Program:**

- In October 2001, AHCCCS implemented a Universal Application to simplify the eligibility process for individuals and families. Users of the Universal Application include the general public, eligibility staff, hospitals, advocacy groups, community-based organizations and other agencies.

### **Acute Care**

- On January 1, 2002, AHCCCS began coverage of breast and cervical cancer treatment services for eligible women an optional Medicaid coverage group created by the Breast & Cervical Cancer Prevention and Treatment Act.
- In February 2002, the Office of Inspector General (OIG ) published and released audit results on End Stage Renal Disease Services performed by the AHCCCS Office of Program Integrity (OPI). The audit, part of the OIG's State Partnership Program identified nearly \$3.4 million in potential overpayments to dialysis providers and noted that AHCCCS had taken significant steps to recover overpayments and install more effective claims' edits.

### **ALTCS**

- On October 1, 2001, initiated the first Annual Enrollment Choice transition for approximately 2,000 ALTCS members in Maricopa County.
- Effective November 1, 2001, all ALTCS EPD Program Contractors were required to use a Uniform Acuity Assessment Tool to evaluate SNF residents. The uniform tool is designed to create consistency in assessment and uniformity in level of acuity determination.

### **Behavioral Health**

- On November 1, 2001, as part of JK settlement agreement, the first annual action plan was submitted to the plaintiff's counsel.

### **Waivers:**

- Arizona's Health Insurance Flexibility and Accountability (HIFA) waiver was approved in December, 2001. In May 2002, AHCCCS established an interdivisional HIFA implementation team to implement the HIFA waiver by January 1, 2003.

<b>Financial Expenditures (Title XIX)</b>	<b>Source</b>	<b>FFY Expenditures</b>	<b>Percentage</b>
	Federal	2,163,509,709	64%
	State	757,277,707	23%
	Other	440,417,292	13%
	<b>TOTAL</b>	<b>\$3,361,204,707</b>	<b>100%</b>

Includes DSH payments and appropriations made to other State agencies.

<b>Financial Expenditures (Title XXI)</b>	<b>Source</b>	<b>FFY Expenditures</b>	<b>Percentage</b>
	Federal	58,516,647	74%
	State	20,834,857	26%
	<b>TOTAL</b>	<b>\$79,351,504</b>	<b>100%</b>

### **Administration:**

- Number of FTEs = 1,341
- The first Sunset Audit on the AHCCCS' program completed by the Arizona Auditor General found that the agency has met its overall objective and purpose.